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Financing of the United Nations Stabilization Mission in Haiti

Revised budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2005 to 30 June 2006

Report of the Secretary-General

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Summary

In its resolution 59/17 B of 22 June 2005, the General Assembly appropriated to the Special Account for the United Nations Stabilization Mission in Haiti (MINUSTAH) the amount of $494,887,000 for the period from 1 July 2005 to 30 June 2006, inclusive of $470,073,600 for the maintenance of the mission, $20,289,800 for the support account for peacekeeping operations and $4,523,600 for the United Nations Logistics Base. The resources approved by the Assembly for the maintenance of the mission were based on the ceilings of the military and civilian police components authorized by the Security Council in its resolution 1542 (2004) of 30 April 2004.

In its resolution 1608 (2005) of 22 June 2005, the Security Council extended the mandate of MINUSTAH until 15 February 2006, and authorized an increase of 50 military personnel as well as a temporary increase during the electoral period and subsequent political transition of 750 military personnel and 275 civilian police.

The present report contains the revised budget for MINUSTAH for the period from 1 July 2005 to 30 June 2006, which amounts to $518,828,500 and which represents an increase of $48,754,900 from the amount of $470,073,600 appropriated by the General Assembly in its resolution 59/17 B for the maintenance of the mission for the same period. It should be read in conjunction with the report of the Secretary-General on the financing of MINUSTAH of 18 March 2005 (A/59/745) containing the Mission's initial budget for the period from 1 July 2005 to 30 June 2006.

The revised budget provides for the deployment of an additional 800 military contingent personnel and 275 civilian police officers including one formed unit, for a total revised strength of 7,500 military contingent personnel and 1,897 civilian police. It also provides for the temporary recruitment of 17 international staff, 30 national staff and 18 United Nations volunteers.

The revised resource requirements for MINUSTAH for the financial period 1 July 2005 to 30 June 2006 have been linked to the mission's objectives through a number of results-based frameworks, grouped by the components set out in the initial 2005/2006 budget for the mission (A/59/745) and already reviewed by the General Assembly: a secure and stable environment, the political process, human rights, humanitarian and development coordination, and support. Accordingly, the present report reflects in the framework components only additional or revised indicators of achievement and outputs. The human resources of the mission in terms of the number of personnel have been attributed to the individual components, with the exception of the mission's executive direction and management which can be attributed to the mission as a whole.

The explanation of variances in resource levels, both human resources and financial resources, have, where applicable, been linked to specific additional outputs planned by the mission.

Financial resources

(Thousands of United States dollars. Budget year is from 1 July 2005 to 30 June 2006.)

Category	*Apportionment (2004/05)*	*Apportionment (2005/06)*	*Revised cost estimates (2005/06)*	*Variance*	
				Amount	*Percentage*
Military and police personnel	191 278.7	246 429.7	274 797.9	28 368.2	11.5
Civilian personnel	59 110.2	88 381.2	89 039.3	658.1	0.7
Operational costs	128 657.9	135 262.7	154 991.3	19 728.6	14.6
Gross requirements	**379 046.8**	**470 073.6**	**518 828.5**	**48 754.9**	**10.4**
Staff assessment income	6 256.7	10 069.5	10 342.1	272.6	2.7
Net requirements	**372 790.1**	**460 004.1**	**508 486.4**	**48 482.3**	**10.5**
Voluntary contributions in kind (budgeted)	—	—	—	—	—
Total requirements	**379 046.8**	**470 073.6**	**518 828.5**	**48 754.9**	**10.4**

Human resources

	Military observers[a]	*Military contingents*[a]	*Civilian police*[a]	*Formed police units*[a]	*International staff*	*National staff*[b]	*United Nations Volunteers*	*Government-provided personnel*	*Civilian electoral observers*	*Total*
Executive direction and management										
Approved 2005/06	—	—	—	—	22	12	—	—	—	**34**
Revised 2005/06	—	—	—	—	22	12	—	—	—	**34**
Components										
Secure and stable environment										
Approved 2005/06	—	6 700	747	875	34	61	28	—	—	**8 445**
Revised 2005/06	—	7 500	897	1 000	35	62	28	—	—	**9 522**
Political process										
Approved 2005/06	—	—	—	—	85	68	49	—	—	**202**
Revised 2005/06	—	—	—	—	85	68	49	—	—	**202**
Human rights										
Approved 2005/06	—	—	—	—	22	31	5	—	—	**58**
Revised 2005/06	—	—	—	—	22	31	5	—	—	**58**
Humanitarian and development coordination										
Approved 2005/06	—	—	—	—	8	6	3	—	—	**17**
Revised 2005/06	—	—	—	—	8	6	3	—	—	**17**
Support										
Approved 2005/06	—	—	—	—	312	443	94	—	—	**849**
Revised 2005/06	—	—	—	—	328	472	112	—	—	**912**
Total										
Approved 2005/06	—	6 700	747	875	483	621	179	—	—	**9 605**
Revised 2005/06	—	7 500	897	1 000	500	651	197	—	—	**10 745**
Net change[c]	**—**	**800**	**150**	**125**	**17**	**30**	**18**	**—**	**—**	**1 140**

[a] Represents highest level of authorized/proposed strength.

[b] Includes national officers and national General Service staff.

[c] Includes 50 military personnel for a sector headquarters in Port-au-Prince and a temporary increase of personnel during the electoral period and subsequent political transition.

The actions to be taken by the General Assembly are set out in section IV of the present report.

I. Mandate and planned results

1. The mandate of the United Nations Stabilization Mission in Haiti was established by the Security Council in its resolution 1542 (2004) of 30 April 2004. The most recent extension of the mandate was authorized by the Council in its resolution 1608 (2005) of 22 June 2005. By the same resolution, the Council authorized a temporary increase, during the electoral period and subsequent political transition, of 750 personnel to MINUSTAH's authorized military strength and 275 personnel to the strength of MINUSTAH's civilian police component in order to provide increased security, as well as an increase of 50 military personnel to create a sector headquarters in Port-au-Prince.

2. The Mission is mandated to help the Security Council achieve an overall objective, namely, to restore peace and security and to further the constitutional political process under way in Haiti.

3. Within this overall objective, the Mission will, during the budget period, contribute to a number of expected accomplishments, by delivering related key outputs presented in frameworks. These frameworks, shown below, are grouped by component: a secure and stable environment; the political process; human rights; humanitarian and development coordination; and support. These components, as well as the expected accomplishments within each of the components, have been reviewed by the General Assembly in the context of the initial budget of the Mission for 2005/2006 and remain unchanged.

4. The expected accomplishments would lead to the fulfilment of the Security Council's objective within the lifetime of the Mission and the indicators of achievement show a measurement of progress towards such accomplishments during the budget period. Additional or revised indicators of achievement, as well as additional outputs to be produced with the proposed additional resources, have been included within each component of the frameworks where applicable. The previously formulated indicators and achievements and outputs have been identified as "no change". The human resources of the Mission in terms of the number of personnel have been attributed to the individual components, with the exception of the Mission's executive direction and management, which can be attributed to the Mission as a whole. Variances in the number of personnel, compared to the initial budget for 2005/2006, have been explained under the respective components.

5. The Mission is established in 10 districts, comprising the Mission headquarters in Port-au-Prince, four regional headquarters (Port-au-Prince, Cap-Haïtien, Gonaïves and Les Cayes) and six district offices (Jacmel, Port-de-Paix, Hinche, Miragoâne, Fort-Liberté and Jérémie). The military, formed police and civilian police components of the mission are currently deployed in 23 areas of responsibility and will be deployed to 27 areas of responsibility, centred in Port-au-Prince (divided into four areas), Cap-Haïtien, Fort-Liberté, Port-de-Paix, Gonaïves, Saint-Marc, Hinche, Jacmel, Les Cayes, Jérémie, Killick, Brach, Léogâne, Cabaret, Petit-Goâve, Pignon, Terre-Rouge, Ouanaminthe, Mirebalais, Port-Salut, Croix des Bouquets, Thomazeau, Malpas and Forêt des Pins.

Executive direction and management

6. Overall mission direction and management are to be provided by the immediate Office of the Special Representative of the Secretary-General.

Table 1
Human resources: executive direction and management

	International staff										
	USG -ASG	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Subtotal***	*National staff*[a]	*United Nations volunteers*	***Total***
Office of the Special Representative of the Secretary-General											
Approved 2005/06	1	1	3	2	—	4	—	**11**	6	—	**17**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**1**	**1**	**3**	**2**	**—**	**4**	**—**	**11**	**6**	**—**	**17**
Office of the Principal Deputy Special Representative											
Approved 2005/06	1	—	2	—	—	2	—	**5**	3	—	**8**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**1**	**—**	**2**	**—**	**—**	**2**	**—**	**5**	**3**	**—**	**8**
Office of the Deputy Special Representative (Humanitarian and development coordination)											
Approved 2005/06	1	—	3	—	—	2	—	**6**	3	—	**9**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**1**	**—**	**3**	**—**	**—**	**2**	**—**	**6**	**3**	**—**	**9**
Total											
Approved 2005/06	3	1	8	2	—	8	—	**22**	12	—	**34**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**3**	**1**	**8**	**2**	**—**	**8**	**—**	**22**	**12**	**—**	**34**

[a] Includes national officers and national General Service staff.

Component 1: secure and stable environment

Expected accomplishments	*Indicators of achievement*
1.1 Secure and stable environment throughout Haiti	1.1.1-1.1.2 No change

Outputs

Additional

- 58,400 mobile patrol person days (20 troops per patrol x 4 patrols per infantry company x 2 companies x 365 days)
- 76,650 troop fixed-site security days to secure key sites and installations (105 troops per fixed-site x 2 fixed-sites x 365 days)

- 22 joint operations with the Haitian National Police based on intelligence collection and analysis
- 49,640 fixed/mobile checkpoint days to provide security along major roads (17 troops per checkpoint x 4 checkpoints per infantry company x 2 companies x 365 days)
- 51,100 troop patrol days to monitor major crossing points along the border (35 troops per patrol x 4 patrols per infantry company x 1 company x 365 days)
- 28,105 troop days of quick reaction capacity to pre-empt, prevent and deter the escalation of imminent security threats (77 troops per company x 1 company x 365 days)
- 1,800 troop days of integrated operations with the Haitian National Police in a front-line role including preventive joint tactical patrols; tactical operations against criminal/insurgent targets; and strategic operations (150 troops per operation x 1 operation per month x 12 months)

Expected accomplishments	*Indicators of achievement*	
1.2 Progress towards the disarmament, demobilization and reintegration of members of armed groups into Haitian society, including meeting the specific needs of women and children associated with such groups, as well as weapons control and public security measures	1.2.1-1.2.4	No change

Outputs

No change

Expected accomplishments	*Indicators of achievement*	
1.3 Restored public safety, law and order and the re-creation of a sustainable operational capacity and institutional strengthening of the Haitian National Police service	1.3.1	Revised: The Haitian National Police vets and certifies 7,000 newly recruited police officers compared to 770 in 2004/05, of whom at least 10 per cent are women
	1.3.2	No change

Outputs

Additional

- Advice to the Haitian National Police on vetting and certifying an additional 5,500 police officers
- Advice to the Haitian National Police Academy on training for 170 police officers, including basic training, "train-the-trainer" programmes and management training for high-ranking police officers

Expected accomplishments	*Indicators of achievement*	
1.4 Reform and institutional strengthening of the judicial and corrections systems in Haiti	1.4.1-1.4.3	No change

Outputs

No change

External factors

No change

Table 2
Human resources: component 1, secure and stable environment

Category	*Total*
I. Military contingents	
Approved 2005/06	6 700
Additional[a]	50
Temporary[b]	750
Revised 2005/06	**7 500**
II. Civilian police	
Approved 2005/06	747
Temporary[b]	150
Revised 2005/06	**897**
III. Formed police units	
Approved 2005/06	875
Temporary[b]	125
Revised 2005/06	**1 000**

	International staff										
	USG -ASG	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Subtotal***	*National staff[c]*	*United Nations volunteers*	*Total*
IV. Civilian staff											
Office of the Force Commander											
Approved 2005/06	—	1	—	—	—	1	—	**2**	3	—	**5**
Temporary[d]	—	—	—	—	1	—	—	**1**	1	—	**2**
Revised 2005/06	—	**1**	—	—	**1**	**1**	—	**3**	4	—	**7**
Office of the Police Commissioner											
Approved 2005/06	—	1	5	—	1	1	—	**8**	3	—	**11**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	—	**1**	**5**	—	**1**	**1**	—	**8**	**3**	—	**11**
Legal Affairs Section											
Approved 2005/06	—	—	3	—	1	—	—	**4**	3	—	**7**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	—	—	**3**	—	**1**	—	—	**4**	**3**	—	**7**

	International staff										
	USG -ASG	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Subtotal***	*National staff*[c]	*United Nations volunteers*	***Total***
Justice Section											
Approved 2005/06	—	1	6	6	—	1	—	**14**	22	8	**44**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**1**	**6**	**6**	**—**	**1**	**—**	**14**	**22**	**8**	**44**
Disarmament, Demobilization and Reintegration Section											
Approved 2005/06	—	—	2	3	—	1	—	**6**	30	20	**56**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**—**	**2**	**3**	**—**	**1**	**—**	**6**	**30**	**20**	**56**
Subtotal, civilian staff											
Approved 2005/06	—	3	16	9	2	4	—	**34**	61	28	**123**
Temporary[d]	—	—	—	—	1	—	—	**1**	1	—	**2**
Revised 2005/06	**—**	**3**	**16**	**9**	**3**	**4**	**—**	**35**	**62**	**28**	**125**
Grand total (I-IV)											
Approved 2005/06											**8 445**
Additional[a]											**50**
Temporary[b,d]											**1 027**
Revised 2005/06											**9 522**

[a] Increase of 50 military personnel to create a sector headquarters in Port-au-Prince (Security Council resolution 1608 (2005)).
[b] Temporary increase of military and police personnel during the electoral period and subsequent political transition (Council resolution 1608 (2005)).
[c] Includes national officers and national General Service staff.
[d] Temporary posts budgeted under general temporary assistance.

Expected accomplishment

1.1 Secure and stable environment throughout Haiti

Justification

- **International staff: establishment of one temporary post**

In the Office of the Force Commander, one Administrative Assistant (Field Service) will be based in the new Integrated Sector Headquarters to be created in Port-au-Prince and will provide administrative support to the 50 additional staff officers.

- **National staff: establishment of one temporary post**

In the Office of the Force Commander, one Administrative Assistant (national General Service staff) will assist the international Administrative Assistant in the new Integrated Sector Headquarters, providing administrative services as well as translation services in Creole.

Component 2: political process

Expected accomplishments	*Indicators of achievement*
2.1 Progress towards national dialogue and reconciliation in Haiti	2.1.1 No change
Outputs	
No change	

Expected accomplishments	*Indicators of achievement*
2.2 State authority re-established and consolidated throughout Haiti	2.2.1-2.2.2 No change
Outputs	
No change	

Expected accomplishments	*Indicators of achievement*
2.3 Free and fair elections in Haiti	2.3.1-2.3.6 No change
Outputs	
No change	
External factors	
No change	

Table 3
Human resources: component 2, political process

	International staff										
Civilian staff	*USG -ASG*	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Subtotal***	*National staff[a]*	*United Nations volunteers*	***Total***
Political Affairs and Planning Division											
Approved 2005/06	—	1	6	3	1	1	—	**12**	6	—	**18**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	—	**1**	**6**	**3**	**1**	**1**	—	**12**	**6**	—	**18**
Communications and Public Information Section											
Approved 2005/06	—	1	2	8	3	1	—	**15**	20	7	**42**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	—	**1**	**2**	**8**	**3**	**1**	—	**15**	**20**	**7**	**42**

Civilian staff	International staff								National staff[a]	United Nations volunteers	Total
	USG -ASG	D-2 -D-1	P-5 -P-4	P-3 -P-1	Field Service	General Service	Security Service	Subtotal			
Civil Affairs Section											
Approved 2005/06	—	1	21	15	11	2	—	50	23	15	88
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**1**	**21**	**15**	**11**	**2**	**—**	**50**	**23**	**15**	**88**
Electoral Assistance Section											
Approved 2005/06	—	1	3	3	—	1	—	8	19	27	54
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**1**	**3**	**3**	**—**	**1**	**—**	**8**	**19**	**27**	**54**
Subtotal, civilian staff											
Approved 2005/06	—	4	32	29	15	5	—	85	68	49	202
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**4**	**32**	**29**	**15**	**5**	**—**	**85**	**68**	**49**	**202**

[a] Includes national officers and national General Service staff.

Component 3: human rights

Expected accomplishment	Indicators of achievement
3.1 Progress towards the promotion and protection of human rights, in particular of women and children, in Haiti	3.1.1-3.1.2 No change

Outputs

No change

External factors

No change

Table 4
Human resources: component 3, human rights

Civilian staff	International staff								National staff[a]	United Nations volunteers	Total
	USG -ASG	D-2 -D-1	P-5 -P-4	P-3 -P-1	Field Service	General Service	Security Service	Subtotal			
Human Rights Section											
Approved 2005/06	—	1	5	12	—	1	—	19	24	5	48
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**1**	**5**	**12**	**—**	**1**	**—**	**19**	**24**	**5**	**48**

Child Protection Unit											
Approved 2005/06	—	—	1	—	—	—	—	**1**	2	—	**3**
Temporary	—	—	—	—	—	—	—	**—**	—	—	**—**
Revised 2005/06	—	—	**1**	—	—	—	—	**1**	**2**	—	**3**
Gender Unit											
Approved 2005/06	—	—	1	1	—	—	—	**2**	5	—	**7**
Temporary	—	—	—	—	—	—	—	**—**	—	—	**—**
Revised 2005/06	—	—	**1**	**1**	—	—	—	**2**	**5**	—	**7**
Subtotal, civilian staff											
Approved 2005/06	—	1	7	13	—	1	—	**22**	31	5	**58**
Temporary	—	—	—	—	—	—	—	**—**	—	—	**—**
Revised 2005/06	—	**1**	**7**	**13**	—	**1**	—	**22**	**31**	**5**	**58**

[a] Includes national officers and national General Service staff.

Component 4: humanitarian and development coordination

Expected accomplishment	*Indicators of achievement*
4.1 Improved humanitarian situation and progress towards economic recovery in Haiti	4.1.1-4.1.4 No change

Outputs

No change

External factors

No change

Table 5
Human resources: component 4, humanitarian and development coordination

	International staff										
Civilian staff	*USG -ASG*	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Subtotal***	*National staff*[a]	*United Nations volunteers*	***Total***
Humanitarian and Development Coordination Section											
Approved 2005/06	—	—	5	1	—	1	—	**7**	3	1	**11**
Temporary	—	—	—	—	—	—	—	**—**	—	—	**—**
Revised 2005/06	—	—	**5**	**1**	—	**1**	—	**7**	**3**	**1**	**11**
HIV/AIDS Unit											
Approved 2005/06	—	—	1	—	—	—	—	**1**	3	2	**6**
Temporary	—	—	—	—	—	—	—	**—**	—	—	**—**
Revised 2005/06	—	—	**1**	—	—	—	—	**1**	**3**	**2**	**6**

Civilian staff	International staff: USG -ASG	D-2 -D-1	P-5 -P-4	P-3 -P-1	Field Service	General Service	Security Service	Subtotal	National staff[a]	United Nations volunteers	Total
Subtotal, civilian staff											
Approved 2005/06	—	—	6	1	—	1	—	8	6	3	17
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	—	—	6	1	—	1	—	8	6	3	17

[a] Includes national officers and national General Service staff.

Component 5: support

Expected accomplishments	Indicators of achievement
5.1 Effective and efficient administrative, logistical and security support to the mission	5.1.1-5.1.4 No change

Outputs

Additional

Military and police personnel

- Deployment and rotation of an average strength of 599 contingent personnel, 106 formed police personnel and 112 civilian police
- Verification, monitoring and inspection of contingent-owned equipment and self-sustainment of an average strength of 599 military personnel and 106 police personnel in formed units
- Storage and supply of rations and bulk water for an average strength of 565 military personnel and 106 police personnel in formed units in 11 locations

Civilian personnel

- Administration of an average number of 13 international staff, 23 national staff and 14 United Nations volunteers

Facilities and infrastructure

- Establishment of up to 9 military sites, 2 sites for the formed police unit and 1 site for the civilian police
- Engineering support for the construction and renovation of buildings and facilities for the co-location of the civilian police with the Haitian National Police at 50 sites
- Operation and maintenance of 52 generators and provision of electrical supply to 12 new mission sites and 50 co-location sites of the civilian police

Ground transportation

- Operation and maintenance of 86 vehicles

Communications

- Installation, maintenance and operation of a satellite station hub of 10 additional remote sites, 2 microwave links and 212 portable radios (ultra high frequency)

Information technology

- Installation and maintenance of 65 desktops, 41 portable computers and 6 servers

Medical

- Medical services to 150 civilian police and 65 civilian personnel

Security

- Provision of security 24 hours a day, seven days a week, to 35 international staff and United Nations volunteers, as well as 12 United Nations facilities and site assessments

External factors

No change

Table 6
Human resources: component 5, support

	International staff										
Civilian staff	*USG -ASG*	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Subtotal***	*National staff*[a]	*United Nations volunteers*	***Total***
Security Section											
Approved 2005/06	—	—	2	14	45	1	—	**62**	139	—	**201**
Temporary	—	—	—	—	—	—	—	—	—	—	—
Revised 2005/06	**—**	**—**	**2**	**14**	**45**	**1**	**—**	**62**	**139**	**—**	**201**
Office of the Chief Administrative Officer											
Approved 2005/06	—	1	3	7	19	—	—	**30**	22	—	**52**
Temporary[b]	—	—	—	—	2	—	—	**2**	1	—	**3**
Revised 2005/06	**—**	**1**	**3**	**7**	**21**	**—**	**—**	**32**	**23**	**—**	**55**
Administrative Services											
Approved 2005/06	—	—	7	19	35	7	—	**68**	56	17	**141**
Temporary[b]	—	—	—	—	4	—	—	**4**	2	1	**7**
Revised 2005/06	**—**	**—**	**7**	**19**	**39**	**7**	**—**	**72**	**58**	**18**	**148**
Integrated Support Services											
Approved 2005/06	—	—	11	28	108	5	—	**152**	226	77	**455**
Temporary[b]	—	—	—	—	10	—	—	**10**	26	17	**53**
Revised 2005/06	**—**	**—**	**11**	**28**	**118**	**5**	**—**	**162**	**252**	**94**	**508**

Civilian staff	International staff: USG -ASG	D-2 -D-1	P-5 -P-4	P-3 -P-1	Field Service	General Service	Security Service	Subtotal	National staff[a]	United Nations volunteers	Total
Subtotal, civilian staff											
Approved 2005/06	—	1	23	68	207	13	—	**312**	443	94	**849**
Temporary[b]	—	—	—	—	16	—	—	**16**	29	18	**63**
Revised 2005/06	—	**1**	**23**	**68**	**223**	**13**	—	**328**	**472**	**112**	**912**

[a] Includes national officers and national General Service staff.
[b] Temporary posts budgeted under general temporary assistance.

Expected accomplishment

5.1 Effective and efficient administrative, logistical and security support to the mission

Justification

- **International staff: establishment of 16 temporary posts**

In the Office of the Chief Administrative Officer, two additional Regional Administrative Officers (Field Service) will be needed to support the additional personnel and locations in view of the establishment of a new regional sector headquarters in Port-au-Prince and the co-location of the additional civilian police with the Haitian National Police in 50 sites throughout the country in areas for which no regional coverage is currently provided.

In Administrative Services, four temporary posts are proposed (Field Service) in the areas of personnel, procurement and general services.

In the Personnel Section, one Human Resources Assistant (Field Service) will support and administer the additional 150 civilian police and 65 civilian personnel.

In the Procurement Section, two Procurement Assistants (Field Service) will be deployed to the Regional Administrative Offices to meet the immediate operational requirements in terms of lease contracts, procurement of supplies, materials and support service contracts linked to the establishment of 12 additional sites for the additional military and police personnel and the refurbishment of sites for the co-location of the civilian police throughout the country.

In the General Services Section, one Receipt and Inspection Assistant (Field Service) will inspect, control and report goods and services including rations, water and fuel received for the new locations where the additional military and police units will be based.

In Integrated Support Services, 10 temporary posts are proposed (Field Service) as described below.

In the Joint Logistics Operations Centre, one additional Logistics Assistant (Field Service) will cover all logistics requirements related to the additional military and police units, in particular in the south east region where the new infantry battalion will be located.

In the Medical Section, one additional Nurse (Field Service) will be needed for a new nursing facility to be created to complement the existing Level II hospital whose capacity is not sufficient to cover the additional military, police and civilian personnel to be deployed to the Mission. The Nurse will also build the capacity of the local nurses.

In the Movement Control Section, one additional Movement Control Assistant (Field Service) will be required to assist in the planning and coordination of the increased number and frequency of land, sea and

air cargo and personnel movements to the additional 12 locations where the additional infantry battalion and formed police unit will be located as well as to the 50 sites where the civilian police will be located.

The Mission will have to establish 9 new sites for its additional infantry battalion: its headquarters in Croix des Bouquets, one camp each for its 3 companies (in Thomazeau, Malpas and Fôret des Pins), as well as one camp each for 3 platoons that will be detached within the area of responsibility of the battalion, one site for the Quick Reaction Force (in Port-au-Prince) and an Integrated Sector Headquarters (in Port-au-Prince). The Mission will also establish 2 new sites for its additional formed police unit: its headquarters in Port-au-Prince and one site for one platoon detached in the Port-au-Prince area. In addition, one site will be established in Hinche for a component of the additional civilian police, while the rest of the additional civilian police will be co-located with the Haitian National Police in 50 new sites that will require alterations and renovations. To carry out these projects, the Engineering Section will establish a new central-east regional Engineering Unit covering the entire area north and east of Port-au-Prince where the additional infantry battalion will be located, and will need to hire one Regional Engineer (Field Service) to manage all engineering activities and supervise engineering staff in the area. One Asset Manager (Field Service) will also be required to manage the central-east regional warehouse that will be created and will manage all engineering assets in the region.

In the Aviation Section, one international Air Operations Assistant (Field Service) will be needed in the Mission Air Operations Centre in view of the increased workload in air tasking anticipated in relation to the expansion of the Mission to new sites throughout the country. The incumbent will be responsible for task processing, coordination with the new sites, as well as for the execution, oversight and management of air operations for these new sites, including 24/7 operations for night training, night coverage of casualty/medical evacuations and support to military operations.

In the Supply Section, four additional Supply Assistants (Field Service) will be needed, one in the General Supply Unit, one in the Rations Unit and two in the Fuel Unit. In the General Supply Unit, the incumbent will manage all requirements related to general supplies such as accoutrements, decals, flags and medals related to the additional military and police personnel, as well as their stocking and distribution. In the Rations Unit, the incumbent will process the weekly and monthly ration requirements for the additional military and formed police units, ensure their weekly and daily deliveries and verify each delivered item against contingent requisitions and vendors invoices. In the Fuel Unit, the two Supply Assistants will be responsible for the supply of fuel to the 12 additional locations where the additional military and formed police units will be based as well as to the 50 sites where the civilian police will be based throughout the country, and will also be responsible for quality control of ground and aviation fuel, for the inspection of storage capacity and equipment, for the installation of bladders, and for training in bladder maintenance and fuel stock control.

- **National staff: establishment of 29 temporary posts**

In the Office of the Chief Administrative Officer, one Administrative Assistant (Field Service) will be needed to provide administrative support to the two additional international Regional Administrative Officers.

In Administrative Services, two temporary posts are proposed (one national officer and one national General Service staff) in the areas of finance and general services.

In the Finance Section, one additional Finance Assistant (national General Service staff) will be needed in the Disbursement Unit to assist in the processing of the increased number of payments anticipated in relation to the additional military, police and civilian personnel, the related engineering projects and procurement of equipment, supplies and materials.

In the General Services Section, one additional Property Control and Inventory Officer (national officer) will be required to manage and control all additional engineering assets related to the establishment of the new sites for the additional military and police personnel.

In Integrated Support Services, 26 temporary posts are proposed (11 national officers and 15 national General Service staff) as described below.

In the Medical Section, one additional Doctor (national officer) will be required to meet the increased medical assistance needs related to the additional police and civilian personnel as well as the higher number of cases of hospitalization and medical evacuations anticipated based on recent experience and considering the epidemiological profile and sanitary conditions prevailing in Haiti.

In the Movement Control Section, one Cargo Handler (national General Service staff) will be needed for receiving, preparing, loading and the general processing of the increased cargo movements anticipated in relation to the additional military and police personnel.

In the Engineering Section, a total of 12 temporary posts are proposed. Nine Engineering Assistants (six national officers and three national General Service staff) will supervise construction and building maintenance works in Port-au-Prince and in the central-east region as well as refurbishment works in the 50 sites where the additional civilian police will be co-located with the Haitian National Police. Two Electricians (national General Service staff) will carry out all necessary electrical installation and maintenance works in the central-east region and in Port-au-Prince. One Building Maintenance Assistant (national General Service staff) will supervise the erection of prefabricated facilities and maintenance works related to the establishment of the new camps.

In the Aviation Section, one national Air Operations Assistant (national General Service staff) will be needed in the Mission Air Operations Centre in view of the increased workload in air tasking anticipated in relation to the expansion of the Mission to new sites throughout the country. The incumbent will be responsible for task processing, coordination with the new sites, as well as for the execution, oversight and management of air operations for these new sites, including 24/7 operations for night training policy, night coverage of casualty/medical evacuations and support to military operations.

In the Communications and Information Technology Section, four Communications Technicians (national officers) will be needed to install and maintain satellite and communications equipment in 4 out of the 10 additional remote sites that will be established in connection with the additional military and police personnel.

In the Transport Section, seven Mechanics (national General Service staff) will perform repairs and maintenance related to 86 additional vehicles needed for the additional police and civilian personnel.

- **United Nations volunteers: establishment of 18 temporary positions**

In the Office of Administrative Services, one temporary position is proposed in the area of finance.

In the Finance Section, one Finance Assistant will be needed in the Accounts Unit in view of the increased volume of transactions that will be generated by the additional military, police and civilian personnel and the related engineering projects.

In the Office of Integrated Support Services, 17 temporary positions are proposed as described below.

In the Office of Integrated Support Services, three Contingent-owned Equipment Inspectors will be needed in the Contingent-owned Equipment Unit to deal with the verification, monitoring, inspection and reporting of equipment of the additional infantry battalion and formed police unit as well as the briefing of new contingent personnel on contingent-owned equipment procedures.

In the Joint Logistics Operations Centre, one additional Logistics Assistant will be deployed to the central-east region and will assist and monitor the daily logistics operations at the local level.

In the Movement Control Section, two Movement Control Assistants will be deployed to the regions and will be responsible for planning the transportation of cargo and personnel by road, sea and air in their area of responsibility.

In the Engineering Section, a total of three temporary positions are required. One Electrical Supervisor will supervise all electrical works in the central-east region, and one Heavy Equipment Operator will organize the movement of equipment and will be in charge of all United Nations-owned heavy equipment in the central-east region. One Warehouse Assistant will also be needed to assist the Asset Manager of the central-east region as well as the Central Warehouse Manager in Port-au-Prince in the management of the material supply system.

In the Aviation Section, one Air Operations Assistant will be responsible for aviation infrastructure projects as well as aviation equipment requirements related to the establishment of additional helicopter landing sites where the additional military and police personnel will be located, including the reconnaissance and certification of aviation infrastructure and the coordination of activities for the construction and improvement of sites.

In the Communications and Information Technology Section, six Communications Technicians will be needed to install and maintain satellite and communications equipment in 6 out of the 10 additional remote sites that will be established in connection with the additional military and police personnel.

In the Supply Section, one Supply Assistant in the Fuel Unit will follow up the invoice processing, data reconciliation and consumption rates of the new sites that will be established for the additional military and police personnel.

II. Resource requirements

A. Overall

(Thousands of United States dollars. Budget year is 1 July 2005 to 30 June 2006.)

Category	Apportionment (2004/05) (1)	Apportionment (2005/06) (2)	Revised cost estimates (2005/06) (3)	Variance Amount (4)=(3)-(2)	Variance Percentage (5)=(4)÷(2)
Military and police personnel					
Military observers	—	—	—	—	—
Military contingents	148 375.5	181 037.4	198 790.0	17 752.6	9.8
Civilian police	26 136.7	40 058.6	46 231.6	6 173.0	15.4
Formed police units	16 766.5	25 333.7	29 776.3	4 442.6	17.5
Subtotal	**191 278.7**	**246 429.7**	**274 797.9**	**28 368.2**	**11.5**
Civilian personnel					
International staff	50 030.0	69 694.2	69 694.2	—	—
National staff	4 631.3	11 924.3	11 924.3	—	—
United Nations volunteers[a]	4 448.9	6 762.7	7 420.8	658.1	9.7
Subtotal	**59 110.2**	**88 381.2**	**89 039.3**	**658.1**	**0.7**
Operational costs					
General temporary assistance[a]	240.0	883.9	3 434.6	2 550.7	288.6
Government-provided personnel	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—
Consultants	150.0	283.2	283.2	—	—
Official travel	1 001.8	1 290.0	1 290.0	—	—
Facilities and infrastructure	54 076.4	64 173.3	74 652.1	10 478.8	16.3
Ground transportation	17 435.5	6 195.3	8 817.1	2 621.8	42.3
Air transportation	20 112.5	20 715.9	20 853.9	138.0	0.7
Naval transportation	395.1	205.2	205.2	—	—
Communications	17 850.2	18 184.0	20 086.0	1 902.0	10.5
Information technology	7 969.7	4 016.0	4 291.9	275.9	6.9
Medical	4 506.8	5 136.7	5 327.7	191.0	3.7
Special equipment	2 224.1	3 404.0	3 747.3	343.3	10.1
Other supplies, services and equipment	1 725.8	9 317.6	10 544.7	1 227.1	13.2
Quick-impact projects	970.0	1 457.6	1 457.6	—	—
Subtotal	**128 657.9**	**135 262.7**	**154 991.3**	**19 728.6**	**14.6**
Gross requirements	**379 046.8**	**470 073.6**	**518 828.5**	**48 754.9**	**10.4**
Staff assessment income	6 256.7	10 069.5	10 342.1	272.6	2.7
Net requirements	**372 790.1**	**460 004.1**	**508 486.4**	**48 482.3**	**10.5**
Voluntary contributions in kind (budgeted)	—	—	—	—	—
Total requirements	**379 046.8**	**470 073.6**	**518 828.5**	**48 754.9**	**10.4**

[a] Cost estimates for additional 2005/06 requirements are inclusive of a 25 per cent delayed recruitment factor.

B. Contingent-owned equipment: major equipment and self-sustainment

7. Revised requirements for the period from 1 July 2005 to 30 June 2006 are based on standard reimbursement rates for major equipment (wet-lease) and self-sustainment in the total amount of $74,915,200 as follows:

(Thousands of United States dollars)

Category	*Apportionment* (1)	*Revised cost estimates* (2)	*Variance* (3)=(2)-(1)
Major equipment			
Military contingents and formed police units			
Major equipment	36 592.4	40 035.3	3 442.9
Self-sustainment			
Facilities and infrastructure			
Catering (kitchen facilities)	2 232.8	2 442.9	210.1
Office equipment	1 936.4	2 117.7	181.3
Electrical	2 373.6	2 595.9	222.3
Minor engineering	1 359.4	1 486.7	127.3
Laundry and cleaning	1 879.3	2 055.3	176.0
Tentage	1 901.6	2 082.0	180.4
Accommodation	3 199.6	3 353.3	153.7
Miscellaneous general stores	3 679.3	4 023.6	344.3
Field defence stores	193.5	193.5	—
Communications			
Communications	6 344.7	6 912.4	567.7
Medical			
Medical services	4 384.3	4 575.3	191.0
Special equipment			
Explosive ordnance disposal	502.6	568.9	66.3
Observation	2 215.7	2 452.7	237.0
Identification	11.2	19.7	8.5
Subtotal	**32 214.0**	**34 879.9**	**2 665.9**
Total	**68 806.4**	**74 915.2**	**6 108.8**

Mission factors	*Percentage*	*Effective date*	*Last review date*
1. Applicable to mission area			
Extreme environmental conditions factor	1.1	1 June 2004	—
Intensified operational conditions factor	1.3	1 June 2004	—
Hostile action/forced abandonment factor	1.0	1 June 2004	—
2. Applicable to home country			
Incremental transportation factor	0.25-4.75		

C. Training

8. The estimated requirements for training for the period from 1 July 2005 to 30 June 2006 remain unchanged.

(Thousands of United States dollars)

Category	*Apportionment*	*Revised cost estimates*	*Variance*
Training consultants	113.0	113.0	—
Official travel, training	519.1	519.1	—
Training fees, supplies and services	167.1	167.1	—
Total	**799.2**	**799.2**	**—**

D. Non-budgeted contributions

9. The estimated value of non-budgeted contributions for the period from 1 July 2005 to 30 June 2006 remains unchanged.

(Thousands of United States dollars)

Category	*Estimated value*	*Revised estimated value*	*Variance*
Status of forces agreement [a]	3 245.0	3 245.0	—
Voluntary contributions in kind (non-budgeted)	—	—	—
Total	**3 245.0**	**3 245.0**	**—**

[a] Estimated rental value of Government-provided lands and premises.

III. Analysis of variances[1]

Reference

The present section of the report describes the single largest contributing factor of each resource variance according to specific standard options encompassed in the four standard categories listed below:

- **Mandate**: variances caused by changes in the scale or scope of the mandate, or changes in the expected accomplishments as driven by the mandate;
- **External**: variances caused by parties or situations external to the United Nations;
- **Cost parameters**: variances caused by United Nations regulations, rules and policies;
- **Management**: variances caused by management actions to achieve planned results more effectively (e.g., by reprioritizing or adding certain outputs) or efficiently (e.g., by taking measures to reduce personnel or operational inputs while maintaining the same level of outputs) and/or from performance related issues (e.g., by having underestimated the costs or quantities of inputs required to produce a certain level of outputs, or by delayed recruitment).

	Variance	
Military contingents	$17,752.6	9.8%

- **Mandate: additional inputs and outputs**

10. The additional requirements result from the phased deployment of 750 additional infantry personnel between September and October 2005, as well as the phased deployment of 50 additional staff officers between September 2005 and April 2006, adjusted by a 2 per cent delayed deployment factor.

	Variance	
Civilian police	$6,173.0	15.4%

- **Mandate: additional inputs and outputs**

11. The increased requirements are due to the phased deployment of 150 additional civilian police between September and October 2005, adjusted by a 5 per cent delayed deployment factor.

[1] Resource variance amounts are expressed in thousands of United States dollars.

	Variance	
Formed police units	**$4,442.6**	**17.5%**

- **Mandate: additional inputs and outputs**

12. The increased requirements result from the phased deployment of one additional formed police unit of 125 police personnel between August and September 2005, adjusted by a 2 per cent delayed deployment factor.

	Variance	
United Nations volunteers	**$658.1**	**9.7%**

- **Mandate: additional inputs and outputs**

13. The additional requirements result from the temporary deployment of 18 additional volunteers, adjusted by a 25 per cent delayed recruitment factor.

	Variance	
General temporary assistance	**$2,550.7**	**288.6%**

- **Mandate: additional inputs and outputs**

14. The additional requirements result from the temporary recruitment of 17 additional international civilian personnel and 30 additional national personnel, adjusted by a 25 per cent delayed recruitment factor.

	Variance	
Facilities and infrastructure	**$10,478.8**	**16.3%**

- **Mandate: additional inputs and outputs**

15. The additional requirements are due to the need to establish 12 new sites for the additional military and police personnel and to refurbish 50 new sites where the additional civilian police will be co-located with the Haitian National Police and the related requirements for prefabricated facilities, refrigeration equipment, generators, water purification equipment, accommodation and office equipment, office furniture, fuel tanks and pumps, security and safety equipment, alteration, renovation and construction services, as well as recurring operating costs.

	Variance	
Ground transportation	**$2,621.8**	**42.3%**

- **Mandate: additional inputs and outputs**

16. The increased requirements are due to the need to procure, operate and maintain 82 additional general purpose 4x4 vehicles and 4 additional light buses needed for patrols by the additional civilian police and transport of the additional civilian and police personnel.

	Variance	
Air transportation	$138.0	0.7%

- **Mandate: additional inputs and outputs**

17. The additional requirements result from the need to procure aeronautical equipment for additional helicopter landing sites to be established in the area of operation where the additional infantry battalion will be deployed.

	Variance	
Communications	$1,902.0	10.5%

- **Mandate: additional inputs and outputs**

18. The additional requirements are attributable to the need to procure and operate 10 satellite earth stations to be installed in 10 additional remote sites as well as 212 additional portable radios to be used by the additional civilian and police personnel.

	Variance	
Information technology	$275.9	6.9%

- **Mandate: additional inputs and outputs**

19. The increased requirements relate to the procurement and maintenance of 65 desktop computers and 41 portable computers to be used by the additional civilian and police personnel and the staff officers.

	Variance	
Medical	$191.0	3.7%

- **Mandate: additional inputs and outputs**

20. The higher requirements are due to the self-sustainment costs of the additional infantry battalion and formed police unit.

	Variance	
Special equipment	$343.3	10.1%

- **Mandate: additional inputs and outputs**

21. The higher requirements relate to the self-sustainment costs of the additional infantry battalion and formed police unit.

	Variance	
Other supplies, services and equipment	$1,227.1	13.2%

- **Management: additional inputs and outputs**

22. The increased requirements are attributable to the need to contract additional interpreters and translators in French and Creole for the additional civilian police and military personnel.

IV. Actions to be taken by the General Assembly

23. **The actions to be taken by the General Assembly in connection with the financing of the Mission are:**

(a) **Appropriation of the amount of $48,754,900 for the 12-month period from 1 July 2005 to 30 June 2006 in addition to the amount of $494,887,000 already appropriated by the General Assembly in its resolution 59/17 B;**

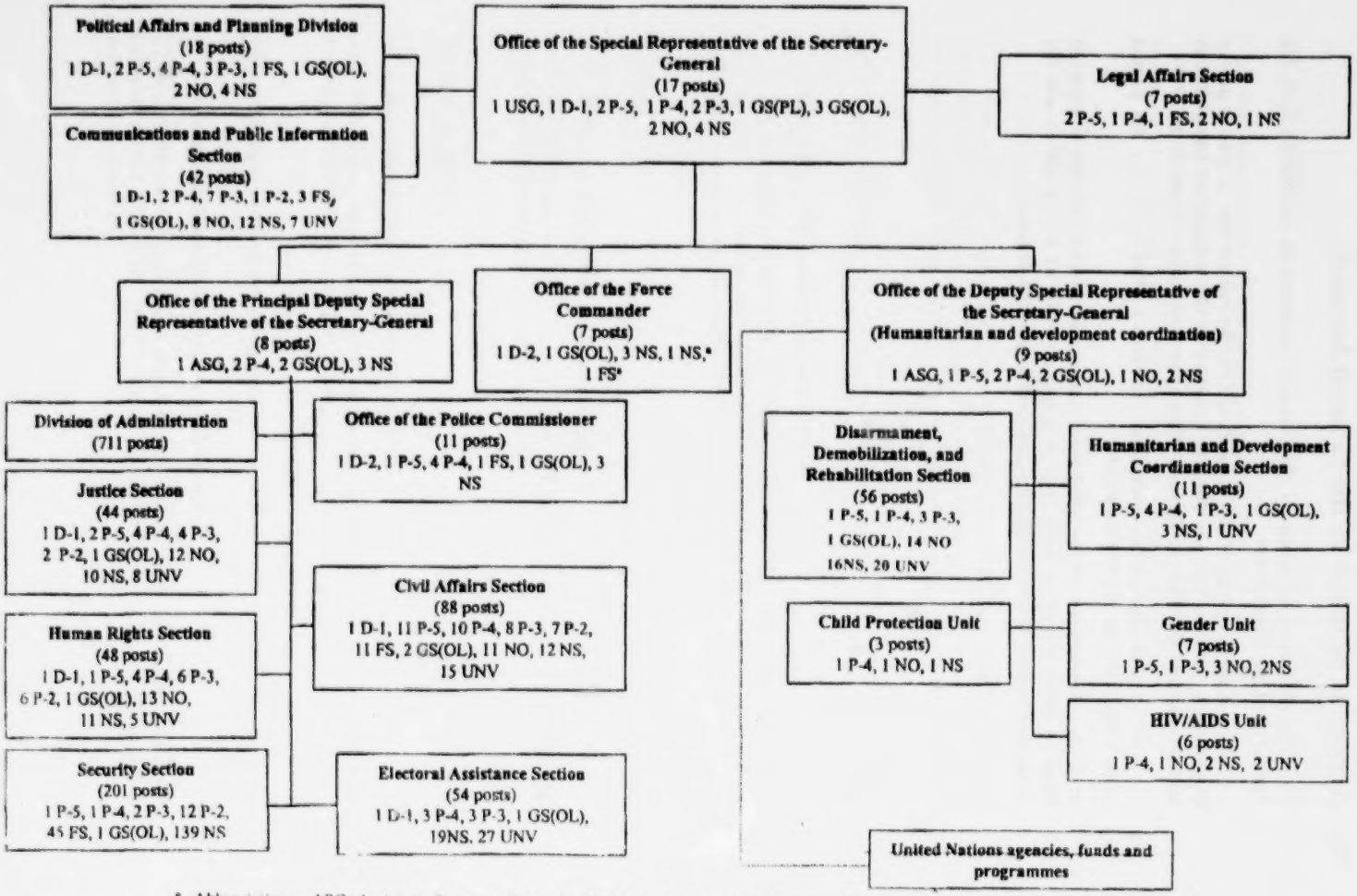
(b) **Assessment of the additional amount of $30,616,914 for the period from 1 July 2005 to 15 February 2006;**

(c) **Assessment of the additional amount of $18,137,986 for the period from 16 February to 30 June 2006 at a monthly rate of $4,062,908 should the Security Council decide to continue the mandate of the mission.**

Annex

Organization charts

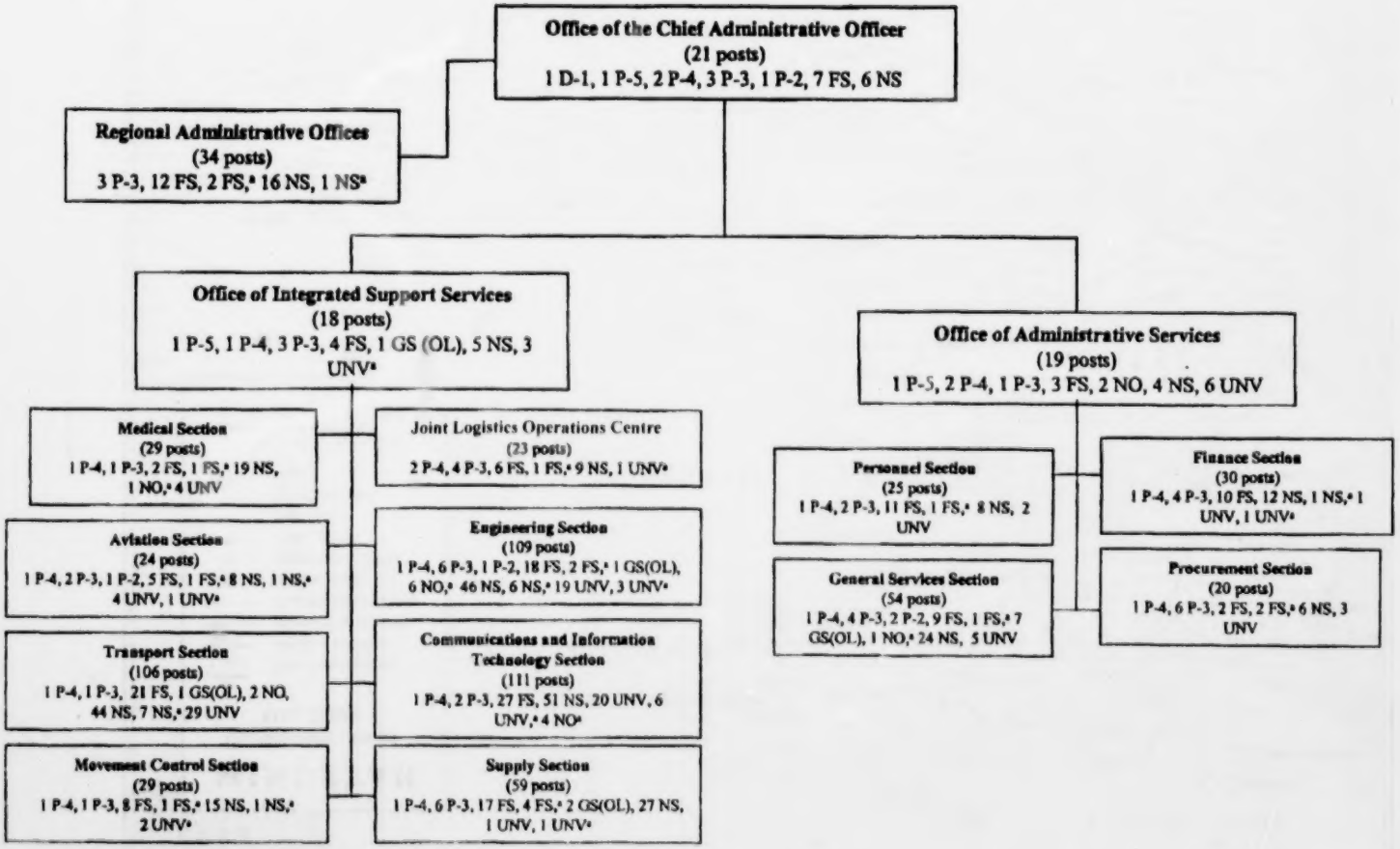
A. United Nations Stabilization Mission in Haiti


Political Affairs and Planning Division
(18 posts)
1 D-1, 2 P-5, 4 P-4, 3 P-3, 1 FS, 1 GS(OL), 2 NO, 4 NS
Communications and Public Information Section
(42 posts)
1 D-1, 2 P-4, 7 P-3, 1 P-2, 3 FS, 1 GS(OL), 8 NO, 12 NS, 7 UNV
Office of the Special Representative of the Secretary-General
(17 posts)
1 USG, 1 D-1, 2 P-5, 1 P-4, 2 P-3, 1 GS(PL), 3 GS(OL), 2 NO, 4 NS
Legal Affairs Section
(7 posts)
2 P-5, 1 P-4, 1 FS, 2 NO, 1 NS
Office of the Principal Deputy Special Representative of the Secretary-General
(8 posts)
1 ASG, 2 P-4, 2 GS(OL), 3 NS
Office of the Force Commander
(7 posts)
1 D-2, 1 GS(OL), 3 NS, 1 NS,[a] 1 FS[a]
Office of the Deputy Special Representative of the Secretary-General (Humanitarian and development coordination)
(9 posts)
1 ASG, 1 P-5, 2 P-4, 2 GS(OL), 1 NO, 2 NS
Division of Administration
(711 posts)
Office of the Police Commissioner
(11 posts)
1 D-2, 1 P-5, 4 P-4, 1 FS, 1 GS(OL), 3 NS
Justice Section
(44 posts)
1 D-1, 2 P-5, 4 P-4, 4 P-3, 2 P-2, 1 GS(OL), 12 NO, 10 NS, 8 UNV
Civil Affairs Section
(88 posts)
1 D-1, 11 P-5, 10 P-4, 8 P-3, 7 P-2, 11 FS, 2 GS(OL), 11 NO, 12 NS, 15 UNV
Human Rights Section
(48 posts)
1 D-1, 1 P-5, 4 P-4, 6 P-3, 6 P-2, 1 GS(OL), 13 NO, 11 NS, 5 UNV
Security Section
(201 posts)
1 P-5, 1 P-4, 2 P-3, 12 P-2, 45 FS, 1 GS(OL), 139 NS
Electoral Assistance Section
(54 posts)
1 D-1, 3 P-4, 3 P-3, 1 GS(OL), 19NS, 27 UNV
Disarmament, Demobilization, and Rehabilitation Section
(56 posts)
1 P-5, 1 P-4, 3 P-3, 1 GS(OL), 14 NO 16NS, 20 UNV
Humanitarian and Development Coordination Section
(11 posts)
1 P-5, 4 P-4, 1 P-3, 1 GS(OL), 3 NS, 1 UNV
Child Protection Unit
(3 posts)
1 P-4, 1 NO, 1 NS
Gender Unit
(7 posts)
1 P-5, 1 P-3, 3 NO, 2NS
HIV/AIDS Unit
(6 posts)
1 P-4, 1 NO, 2 NS, 2 UNV
United Nations agencies, funds and programmes

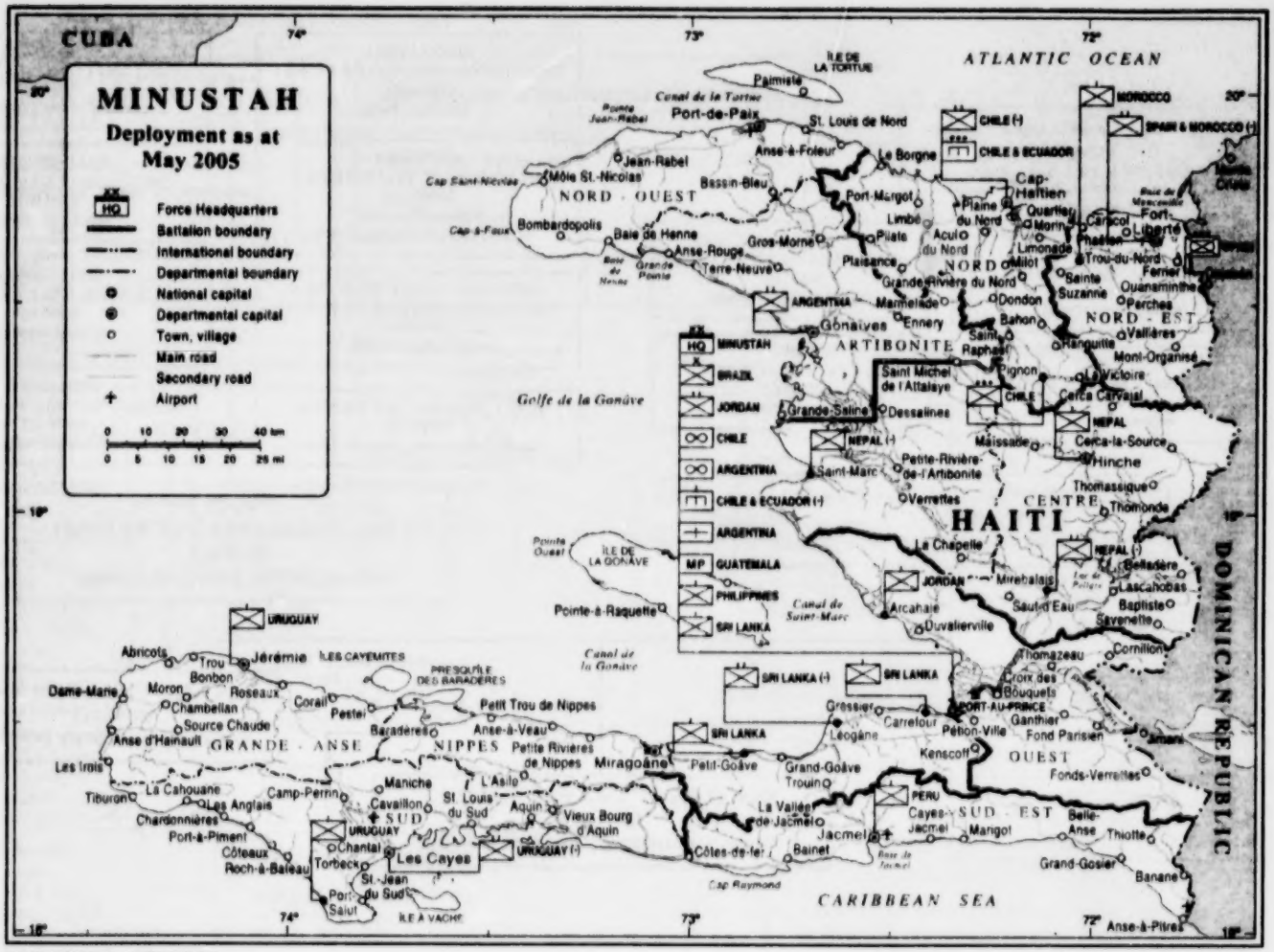
[a] Abbreviations: ASG=Assistant Secretary-General; FS=Field Service; GS=General Service; NO=national officer; NS=national staff; OL=Other Level; P=Professional; PL=Principal Level; UNV=United Nations volunteer; USG=Under-Secretary-General.

[a] Additional temporary posts.

B. Administration


Office of the Chief Administrative Officer
(21 posts)
1 D-1, 1 P-5, 2 P-4, 3 P-3, 1 P-2, 7 FS, 6 NS
Regional Administrative Offices
(34 posts)
3 P-3, 12 FS, 2 FS,[a] 16 NS, 1 NS[a]
Office of Integrated Support Services
(18 posts)
1 P-5, 1 P-4, 3 P-3, 4 FS, 1 GS (OL), 5 NS, 3 UNV[a]
Office of Administrative Services
(19 posts)
1 P-5, 2 P-4, 1 P-3, 3 FS, 2 NO, 4 NS, 6 UNV
Medical Section
(29 posts)
1 P-4, 1 P-3, 2 FS, 1 FS,[a] 19 NS, 1 NO,[a] 4 UNV
Joint Logistics Operations Centre
(23 posts)
2 P-4, 4 P-3, 6 FS, 1 FS,[a] 9 NS, 1 UNV[a]
Aviation Section
(24 posts)
1 P-4, 2 P-3, 1 P-2, 5 FS, 1 FS,[a] 8 NS, 1 NS,[a] 4 UNV, 1 UNV[a]
Engineering Section
(109 posts)
1 P-4, 6 P-3, 1 P-2, 18 FS, 2 FS,[a] 1 GS(OL), 6 NO,[a] 46 NS, 6 NS,[a] 19 UNV, 3 UNV[a]
Transport Section
(106 posts)
1 P-4, 1 P-3, 21 FS, 1 GS(OL), 2 NO, 44 NS, 7 NS,[a] 29 UNV
Communications and Information Technology Section
(111 posts)
1 P-4, 2 P-3, 27 FS, 51 NS, 20 UNV, 6 UNV,[a] 4 NO[a]
Movement Control Section
(29 posts)
1 P-4, 1 P-3, 8 FS, 1 FS,[a] 15 NS, 1 NS,[a] 2 UNV[a]
Supply Section
(59 posts)
1 P-4, 6 P-3, 17 FS, 4 FS,[a] 2 GS(OL), 27 NS, 1 UNV, 1 UNV[a]
Personnel Section
(25 posts)
1 P-4, 2 P-3, 11 FS, 1 FS,[a] 8 NS, 2 UNV
Finance Section
(30 posts)
1 P-4, 4 P-3, 10 FS, 12 NS, 1 NS,[a] 1 UNV, 1 UNV[a]
General Services Section
(54 posts)
1 P-4, 4 P-3, 2 P-2, 9 FS, 1 FS,[a] 7 GS(OL), 1 NO,[a] 24 NS, 5 UNV
Procurement Section
(20 posts)
1 P-4, 6 P-3, 2 FS, 2 FS,[a] 6 NS, 3 UNV

[a] Additional temporary posts.



Map No. 4224 Rev. 4 UNITED NATIONS
May 2005 (Colour)

Department of Peacekeeping Operations
Cartographic Section